

		2016/17 Actual (at S251)				2017/18 Estimated - see notes below				Variances				Adjustments		Formula Funding & Cont (Inc. MFG & Ceiling)				Formula Funding Worst Case Scenario (Variance when on MFG)				
Phase	School	Formula Funding (including MFG & Ceiling)	Growth Fund / Safeguarded Salaries	Pupil Premium (July 2016)	Total 2016/17 Actual	Formula Funding (including MFG & Ceiling)	Growth Fund / Safeguarded Salaries	Pupil Premium	Total 2016/17 Estimated	Formula Funding (including MFG & Ceiling)	Growth Fund / Safeguarded Salaries	Pupil Premium	Total Variances	MFG figures to the left (included in)	Ceiling figures to the left (included in)	2016/17 £app	2017/18 £app	£app Variance	Pupil Number Difference from 16/17 to 17/18	2017/18 Funded No.s (Estimate of October 2016)	Explicit Contribution to Affordability at 1.5% (option 3)	Explicit Contribution as a % of 2016/17 Budget	Formula Funding Worst Case Scenario (Variance when on MFG)	Diff
RECOUPMENT ACADEMY	Appleton Academy	4,410,591	0	303,740	4,714,331	4,533,361	0	375,700	4,909,061	122,770	0	71,960	194,730	0	0	5,619	5,604	-15	24	809	-42,856	0.9%	83,192	39,578
RECOUPMENT ACADEMY	Beckfoot Academy	7,324,499	0	272,260	7,596,759	7,320,939	0	262,809	7,583,748	-3,560	0	-9,451	-13,011	0	0	5,478	5,411	-67	16	1,353	-57,863	0.8%	-21,365	17,805
RECOUPMENT ACADEMY	Beckfoot Upper Heaton Academy	2,214,783	0	122,018	2,336,800	2,381,422	500,000	133,535	3,014,957	166,639	500,000	11,518	678,157	210,457	0	6,553	7,767	1,214	33	371	0	0.0%	166,639	0
RECOUPMENT ACADEMY	Belle Vue Girls' Academy	5,029,886	0	338,530	5,368,416	5,050,131	0	339,198	5,389,329	20,245	0	668	20,913	17,507	0	5,626	5,544	-83	17	911	-29,497	0.5%	20,245	0
SECONDARY	Bingley Grammar School	7,219,302	2,048	311,920	7,532,270	7,208,795	2,048	314,785	7,525,628	-10,507	0	2,865	-7,642	0	0	4,853	4,833	-20	4	1,492	-65,329	0.9%	-76,413	65,906
RECOUPMENT ACADEMY	Bradford Academy	6,176,047	0	503,955	6,680,002	6,364,240	0	519,739	6,883,980	188,194	0	15,784	203,978	0	0	5,756	5,728	-27	38	1,111	-51,785	0.8%	104,403	83,790
RECOUPMENT FREE SCH	Bradford Girls Grammar (Free School)	2,556,058	0	123,480	2,679,538	2,850,048	0	139,437	2,989,485	293,989	0	15,957	309,947	1,566	0	5,497	5,408	-89	62	527	-24,059	0.9%	293,989	0
RECOUPMENT ACADEMY	Buttershaw Business & Enterprise College Academy	7,949,701	0	550,975	8,500,676	7,807,512	0	540,906	8,348,418	-142,189	0	-10,069	-152,258	0	-100,930	5,982	5,992	10	-26	1,303	-42,144	0.5%	-255,665	113,476
SECONDARY	Carlton Bolling College	6,946,372	0	565,975	7,512,347	7,083,415	0	572,352	7,655,767	137,043	0	6,377	143,420	168,246	0	5,973	5,903	-70	37	1,200	0	0.0%	137,043	0
RECOUPMENT ACADEMY	Dixons Allerton Academy	6,675,302	0	529,210	7,204,512	6,706,934	0	536,741	7,243,675	31,633	0	7,531	39,163	173,529	0	5,710	5,650	-60	18	1,187	13,966	0.2%	31,633	0
RECOUPMENT ACADEMY	Dixons City Academy	4,451,730	0	258,390	4,710,120	4,392,893	0	261,618	4,654,511	-58,837	0	3,228	-55,609	0	0	5,344	5,305	-39	-5	828	-40,642	0.9%	-86,933	28,096
RECOUPMENT FREE SCH	Dixons McMillan Academy	1,696,163	0	70,125	1,766,288	2,262,642	0	106,753	2,369,395	566,479	0	36,628	603,107	30,488	0	5,862	5,568	-294	117	406	0	0.0%	566,479	0
RECOUPMENT FREE SCH	Dixons Trinity Academy	2,865,487	0	167,635	3,033,122	3,066,052	0	193,614	3,259,665	200,565	0	25,979	226,543	0	0	5,560	5,465	-95	46	561	-28,325	0.9%	192,798	7,767
RECOUPMENT ACADEMY	Bradford Forster Academy	1,848,217	427,598	62,945	2,338,760	2,666,690	324,385	153,596	3,144,672	818,473	-103,213	90,651	805,911	0	0	7,882	6,654	-1,227	161	450	-36,772	1.6%	688,465	130,008
RECOUPMENT ACADEMY	Feverham College	3,283,787	0	214,115	3,497,902	3,440,391	0	228,588	3,668,978	156,603	0	14,473	171,076	122,935	0	5,885	5,782	-103	37	595	0	0.0%	156,603	0
RECOUPMENT ACADEMY	Grange Technology College	9,549,998	0	685,355	10,235,353	9,337,935	0	677,109	10,015,044	-212,062	0	-8,246	-220,309	0	0	6,440	6,405	-35	-25	1,458	-78,326	0.8%	-292,829	80,767
SECONDARY	Hanson School	7,974,190	0	542,930	8,517,120	7,538,652	0	522,520	8,061,172	-435,538	0	-20,410	-455,948	0	-316,782	5,978	5,997	20	-77	1,257	-40,607	0.5%	-544,876	109,338
RECOUPMENT ACADEMY	Ilkley Grammar School	5,539,314	0	126,855	5,666,169	5,712,964	0	128,960	5,841,924	173,649	0	2,105	175,754	0	-10,751	4,533	4,531	-2	39	1,261	-30,667	0.5%	91,076	82,573
RECOUPMENT ACADEMY	Immanuel College Academy	6,066,227	992	330,320	6,397,540	5,974,548	0	329,033	6,303,581	-91,680	-992	-1,287	-93,959	0	0	5,099	5,076	-22	-13	1,177	-56,117	0.9%	-143,369	51,689
RECOUPMENT FREE SCH	Dixons Kings Academy	4,616,516	0	326,315	4,942,831	4,469,139	0	318,799	4,787,938	-147,377	0	-7,516	-154,893	0	0	5,489	5,484	-6	-26	815	-37,125	0.8%	-198,076	50,699
RECOUPMENT ACADEMY	Laisterdyke Leadership Academy	5,196,234	0	406,725	5,602,959	4,939,122	0	391,028	5,330,150	-257,113	0	-15,697	-272,809	28,732	0	5,898	5,831	-67	-34	847	-16,461	0.3%	-257,113	0
RECOUPMENT ACADEMY	Beckfoot Oakbank Academy	7,051,217	0	492,375	7,543,592	6,962,876	0	484,691	7,447,567	-88,341	0	-7,684	-96,025	0	-26,413	5,278	5,287	9	-19	1,317	-37,585	0.5%	-189,542	101,201
RECOUPMENT ACADEMY	Oasis Academy Lister Park	4,427,750	0	352,993	4,780,743	4,488,225	20,694	374,584	4,863,504	60,475	20,694	21,592	102,761	66,367	0	5,935	5,871	-64	22	768	0	0.0%	60,475	0
RECOUPMENT FREE SCH	One In A Million (Free School)	1,366,711	0	99,140	1,465,851	1,759,612	0	138,125	1,897,737	392,901	0	38,985	431,886	0	0	6,386	6,174	-212	71	285	-16,568	1.1%	384,988	7,913
SECONDARY	Parkside School	4,269,274	0	194,990	4,464,264	4,259,138	0	196,435	4,455,572	-10,137	0	1,445	-8,692	0	0	4,919	4,873	-45	6	874	-37,667	0.8%	-25,988	15,851
RECOUPMENT ACADEMY	Queensbury Academy	4,724,262	0	306,310	5,030,572	4,721,527	0	312,448	5,033,975	-2,735	0	6,138	3,403	0	0	5,424	5,270	-154	25	896	-43,953	0.9%	-20,721	17,986
RECOUPMENT ACADEMY	Samuel Lister Academy	3,536,670	0	262,735	3,799,405	3,476,453	0	263,180	3,739,634	-60,216	0	445	-59,771	77,651	0	5,964	5,882	-82	-2	591	0	0.0%	-60,216	0
SECONDARY	St Bede's & St Joseph's Catholic College	8,568,302	0	442,485	9,010,787	8,306,158	0	433,647	8,739,805	-262,144	0	-8,838	-270,982	0	0	5,352	5,297	-55	-33	1,568	-74,028	0.8%	-283,665	21,521
SECONDARY	The Holy Family Catholic School	3,969,709	0	191,675	4,161,384	4,012,716	0	194,717	4,207,433	43,007	0	3,042	46,049	0	0	5,321	5,301	-21	11	757	-36,881	0.9%	3,513	39,494
RECOUPMENT ACADEMY	Beckfoot Thornton Academy	6,558,387	0	460,290	7,018,677	6,582,472	0	460,290	7,042,762	24,085	0	0	24,085	0	-88,492	5,234	5,241	7	3	1,256	-35,489	0.5%	-71,472	95,557
SECONDARY	Titus Salt School	7,226,067	1,024	395,705	7,622,796	7,083,670	1,024	393,870	7,478,564	-142,397	0	-1,835	-144,232	0	0	5,963	5,939	-24	-19	1,193	-56,191	0.7%	-188,790	46,392
RECOUPMENT ACADEMY	Tong Leadership Academy	7,734,309	0	635,795	8,370,104	6,817,669	0	566,964	7,384,633	-916,640	0	-68,831	-985,471	0	-152,863	6,538	6,574	37	-146	1,037	-36,639	0.4%	-1,015,296	98,656
RECOUPMENT ACADEMY	University Academy Keighley	4,309,186	0	248,710	4,557,896	4,157,417	0	238,876	4,396,293	-151,770	0	-9,834	-161,604	295,463	0	7,218	7,131	-87	-14	583	0	0.0%	-151,770	0
SECONDARY TOTALS		173,332,251	431,662	10,896,975	184,660,888	173,735,757	848,150	11,104,649	185,688,557	403,506	416,489	207,674	1,027,669	1,192,942	-696,230	5,661	5,624	-37	347	31,044	-1,039,609		-902,558	1,306,065
																				£APP 1.5% contribution		-33.49		

Notes

This analysis excludes High Needs and Post 16 funding (pre-16 mainstream DSG funding only).
 2016/17 Actuals are based on figures included in the Section 251 Budget Statements, except for the Pupil Premium which uses the final figures updated in July by the DfE
 2017/18 Estimated figures are based on the October 2016 Census dataset provided by the DfE
 Pupil Premium allocations are ESTMATED based on £935 per eligible Ever 6 FSM pupil, £300 per eligible service child, and £1,900 per eligible Adopted from Care pupil in both 2016/17 and 2017/18
 Pupil Premium allocations do not include any funding allocated throughout the year for children who are Looked After